

AB

**February 7, 2011
Budget Meeting**

Meeting was postponed from Tuesday, February 1, 2011 due to a snowstorm.

Present: C. Guiry DMD Ch., A. Richards, R. P. McGinnity, & A.A. Milkovits
F.A.C.: R. Larochele

Public: resident H. Jodoin

Department Heads: Police Chief Barry Hutchins, Fire Chief David Baker, Road Agent Mark Brackett, Building Inspector Kenneth Wilson

Meeting opened at 7:00 PM. The entire budget and warrant articles were reviewed line by line. The following changes were made:

- Decreased Activities/Rec. Com. line from \$600 to \$200. New total for Parks & Recreation: \$10,680.
- Decreased Library Telephone from \$900 to \$825.
- Decreased Library Technology from \$840 to \$700. New total for Library: \$49,245.
- Decreased Election Expenses from \$3,200 to \$3,000.
- Decreased Financial Admin. Part-time Assistant from \$7,000 to \$6,500. New total for Financial Administration: \$77,447.
- Decreased PB Advertising from \$600 to \$450.
- Decreased PB Postage from \$400 to \$200.
- Decreased BOA Salaries from \$660 to \$400.
- Decrease BOA Advertising from \$420 to \$250. New total for Planning and Zoning: \$7,054.
- Decreased Cemetery Maintenance from \$2,800 to \$2,500. New total for Cemetery: \$13,540.
- Corrected LGC-PLIT from \$26,326 to \$26,325.
- New total for Operating Budget: \$1,563,657.

Warrant articles were also reviewed – articles total \$194,042.

Other items discussed were health insurance with suggestions for HSAs: that will be explored for next year, budget figure for the Wilton Recycling Budget which will be available for Town Meeting, etc.

The public hearing as required, per RSA 40:13, for the petitioned warrant article was set for Monday, February 21, 2011 for 7 PM.

Meeting adjourned at 8:45 PM.

*Barbara L. Milkovits
Admin. Assistant*